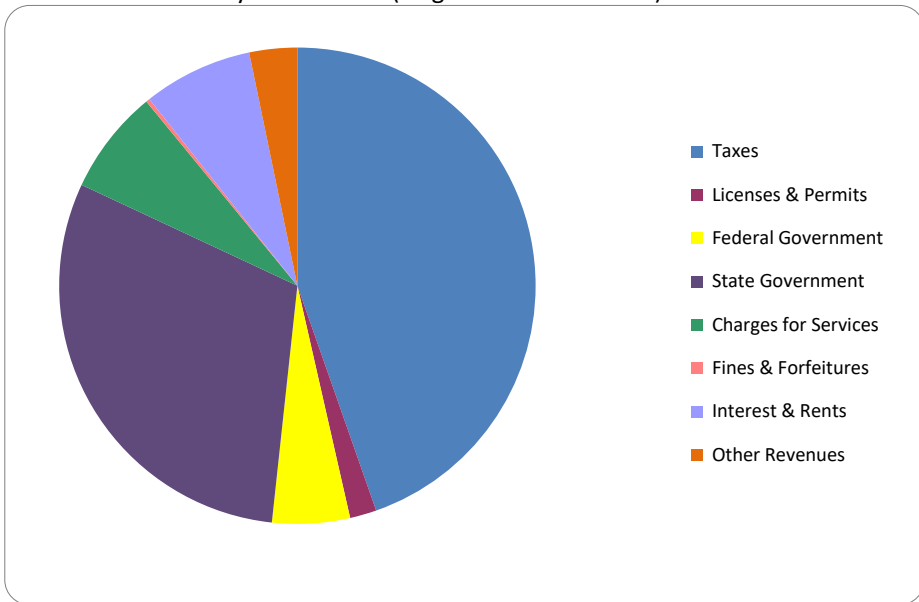


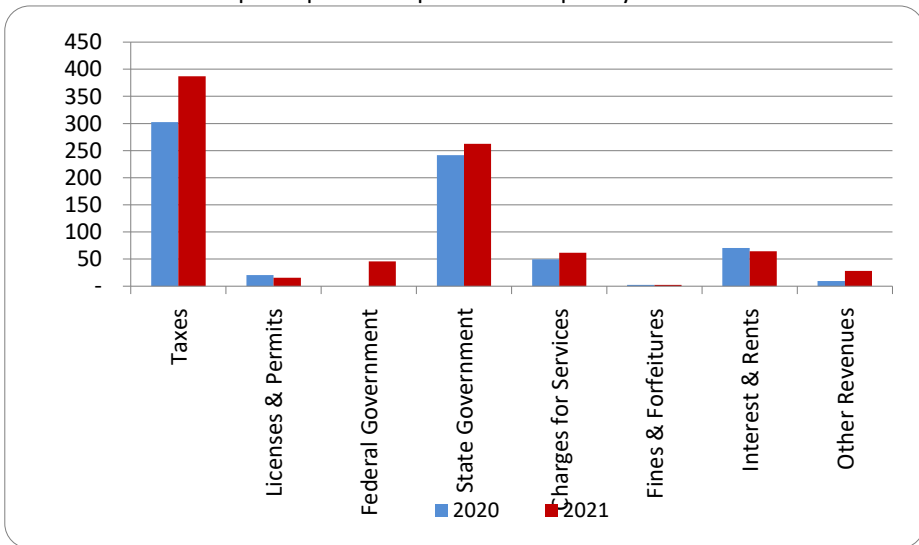
1. Where our money comes from (all governmental funds)



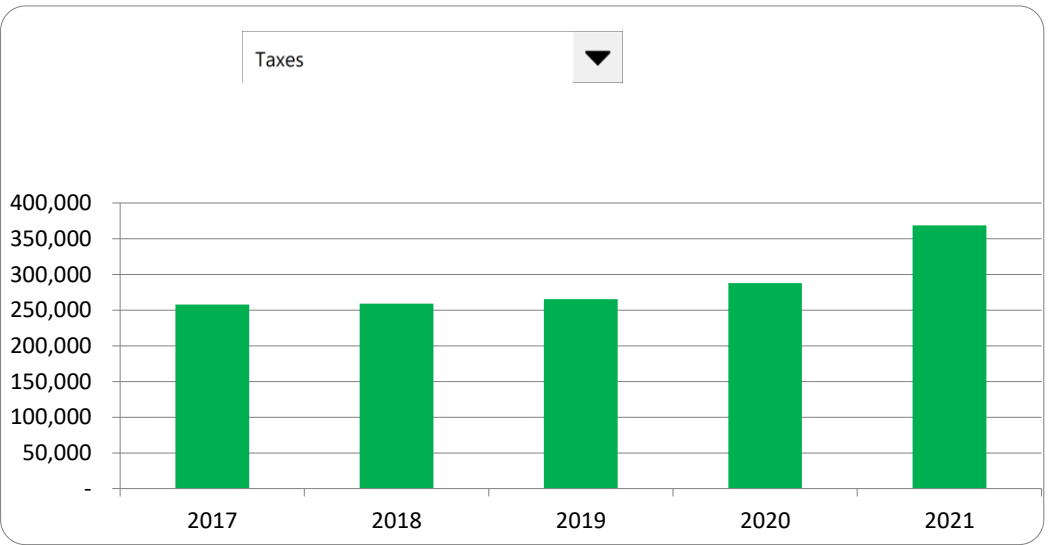
2. Compared to the prior year

	<u>2020</u>	<u>2021</u>	<u>% change</u>
Taxes	\$ 287,879	\$ 368,643	28.05%
Licenses & Permits	19,474	14,926	-23.35%
Federal Government	-	43,527	N/A
State Government	229,829	249,802	8.69%
Local Contributions	-	-	N/A
Charges for Services	47,434	58,706	23.76%
Fines & Forfeitures	2,281	2,134	-6.44%
Interest & Rents	66,818	61,333	-8.21%
Other Revenues	9,030	26,828	197.10%
<b>Total Revenues</b>	<b>\$ 662,745</b>	<b>\$ 825,899</b>	<b>24.62%</b>

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

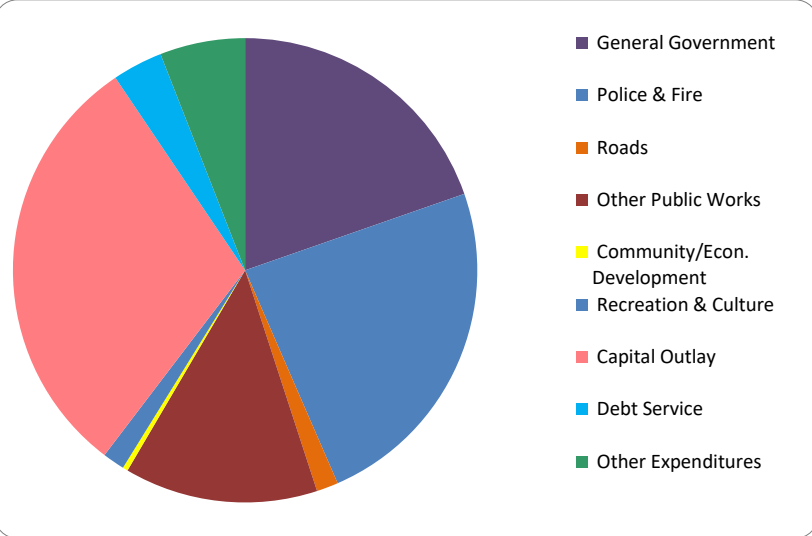
For more information on our unit's finances, contact City Manager Kasey Jernberg at 231-834-7904.

**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Grant (62-2015)**

**EXPENDITURES**

**1. Where we spend our money (all governmental funds)**

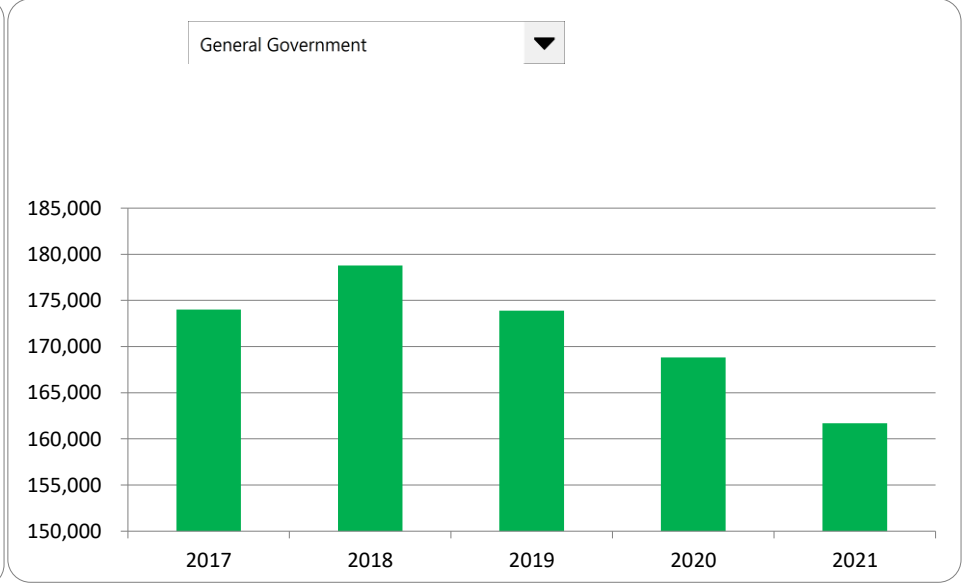
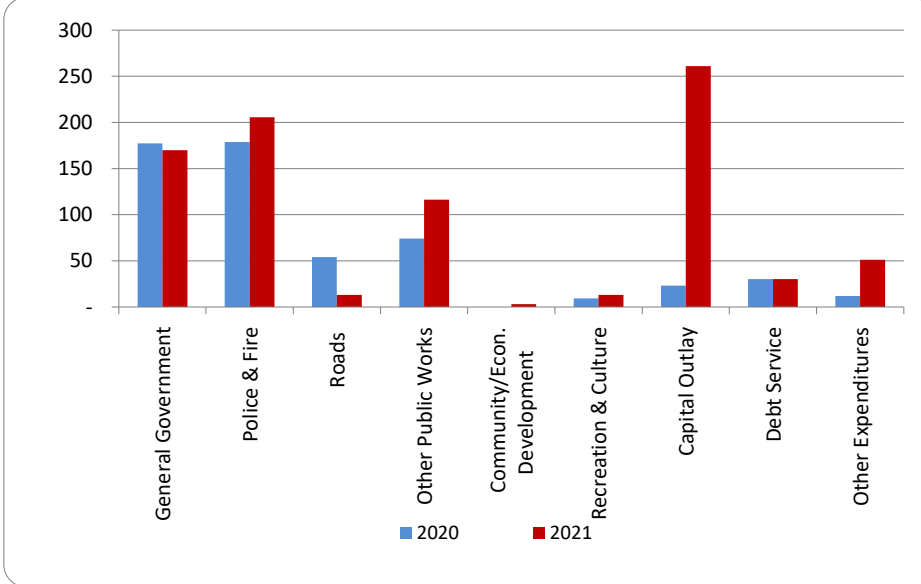
**2. Compared to the prior year**



	2020	2021	% change
General Government	\$ 168,835	\$ 161,683	-4.24%
Police & Fire	170,114	195,791	15.09%
Other Public Safety	-	-	N/A
Roads	51,494	12,442	-75.84%
Other Public Works	70,501	110,765	57.11%
Health & Welfare	-	-	N/A
Community/Econ. Development	-	3,000	N/A
Recreation & Culture	8,753	12,644	44.45%
Capital Outlay	22,112	248,394	1023.34%
Debt Service	28,766	28,767	0.00%
Other Expenditures	11,517	48,829	323.97%
<b>Total Expenditures</b>	<b>\$ 532,092</b>	<b>\$ 822,315</b>	<b>54.54%</b>

**3. Spending per capita - compared to the prior year**

**4. Historical trends of individual departments:**



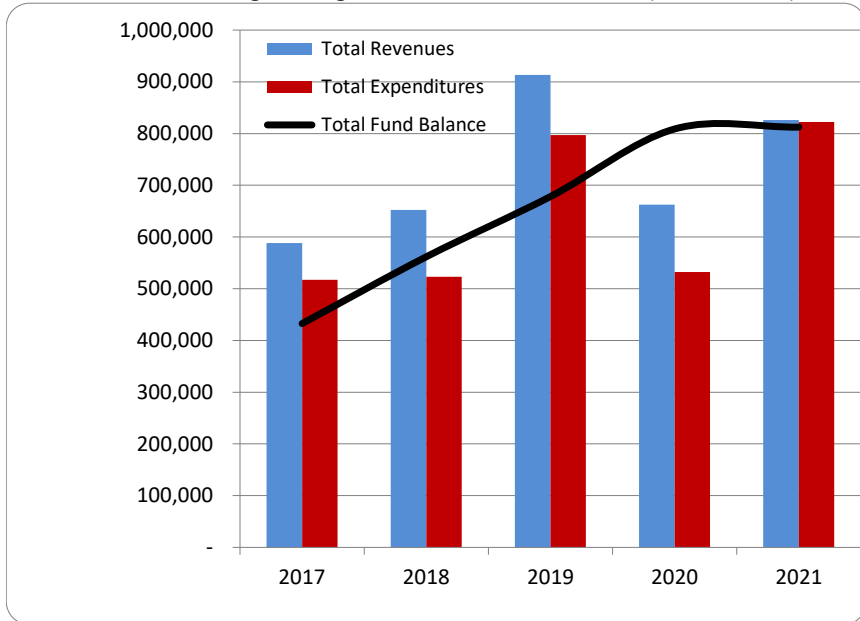
Commentary:

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**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Grant (62-2015)**

**FINANCIAL POSITION**

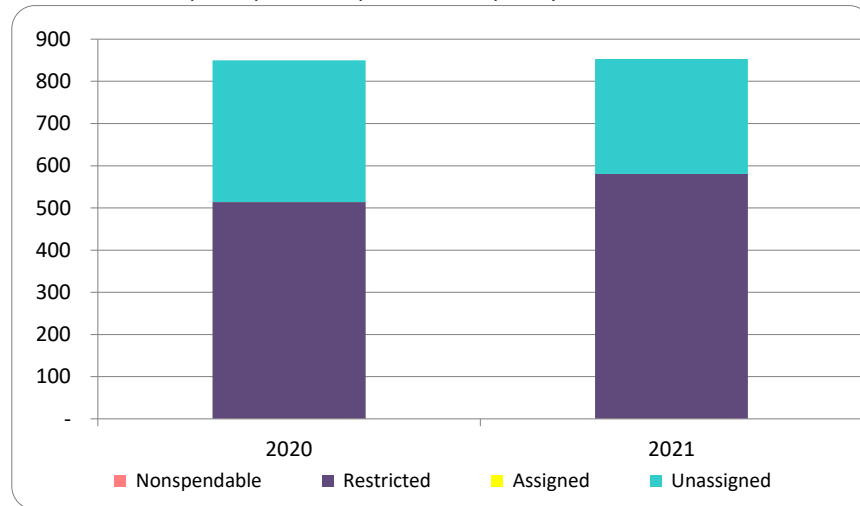
1. How have we managed our governmental fund resources (fund balance)?



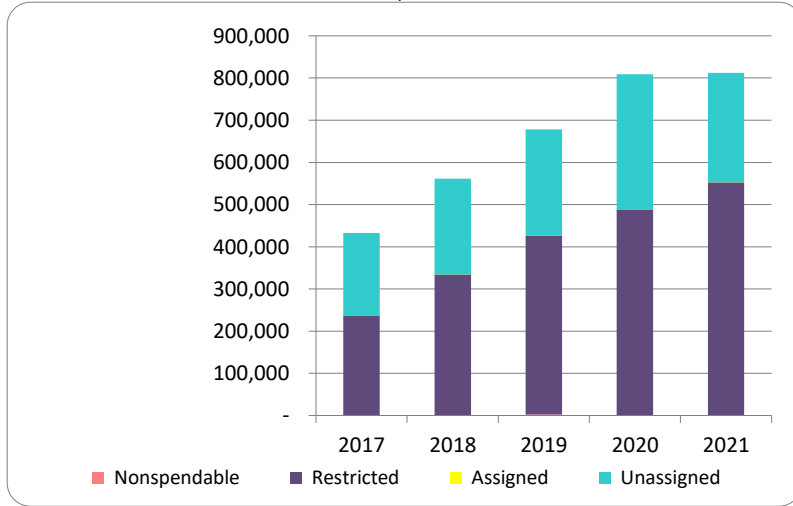
2. Compared to the prior year

	2020	2021	% change
Revenue	662,745	825,899	24.62%
Expenditures	532,092	822,315	54.54%
Surplus (shortfall)	130,653	3,584	-97.26%
Fund balance, by component:			
Nondspendable	253	253	0.00%
Restricted	488,754	552,681	13.08%
Committed	-	-	N/A
Assigned	52	52	0.00%
Unassigned	319,719	259,376	-18.87%
total fund balance	808,778	812,362	0.44%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

For more information on our unit's finances, contact City Manager Kasey Jernberg at 231-834-7904.

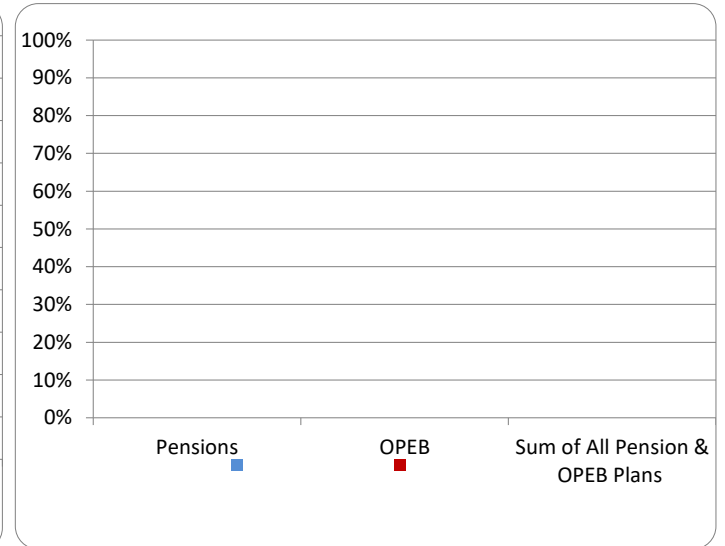
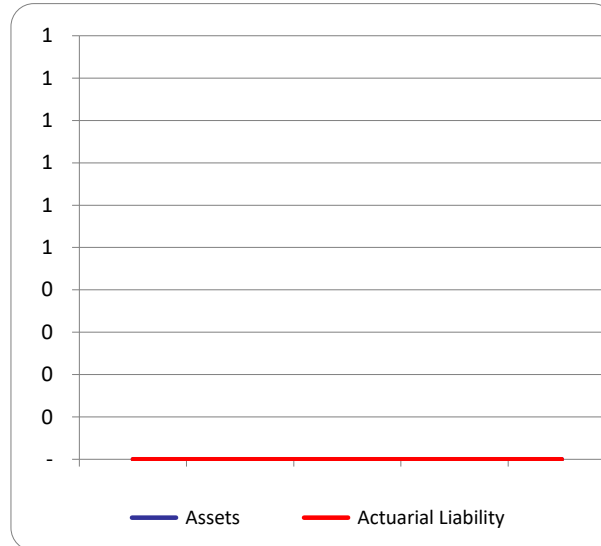
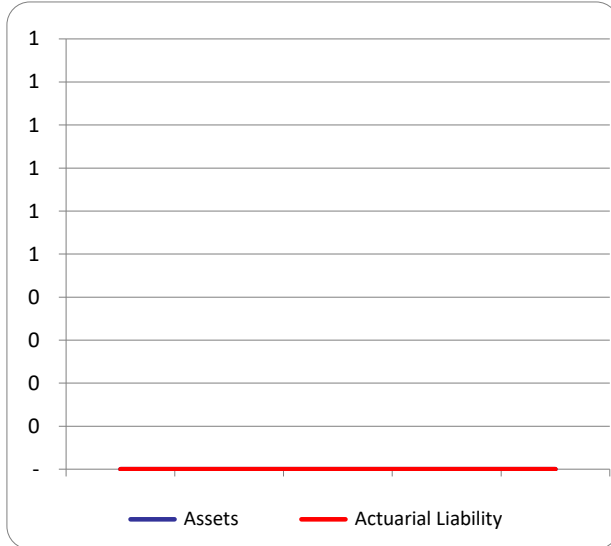
**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Grant (62-2015)**

**OTHER LONG TERM OBLIGATIONS**

1. Pension funding status

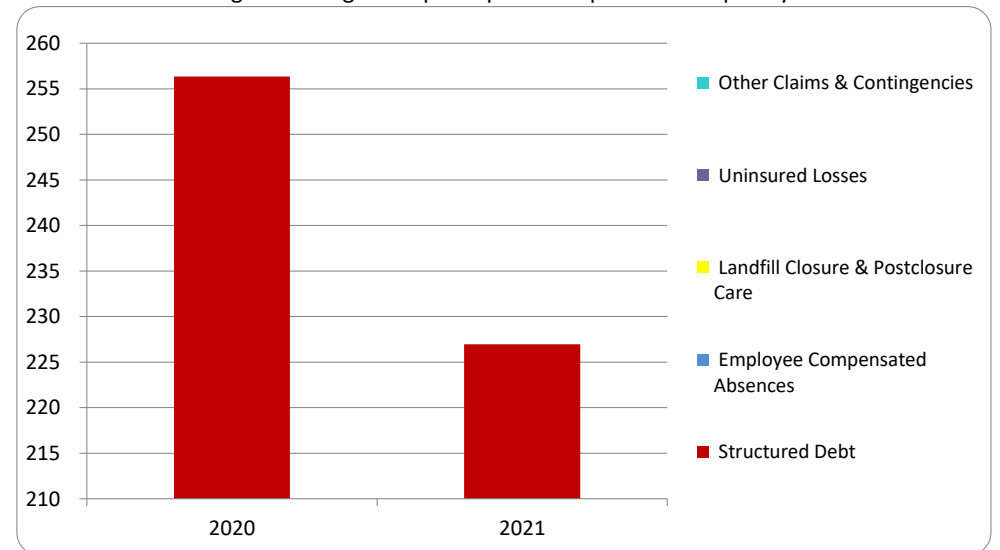
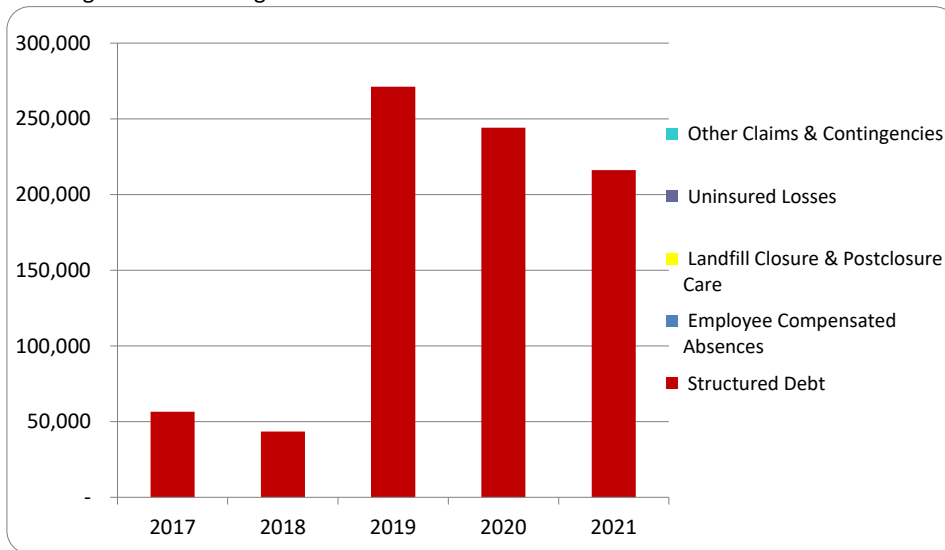
2. Retiree Health care funding status

3. Percent funded - compared to the prior year



4. Long Term Debt obligations:

5. Debt & other long term obligations per capita - compared to the prior year



Commentary: The City of Grant does not have any pension or OPEB obligations.