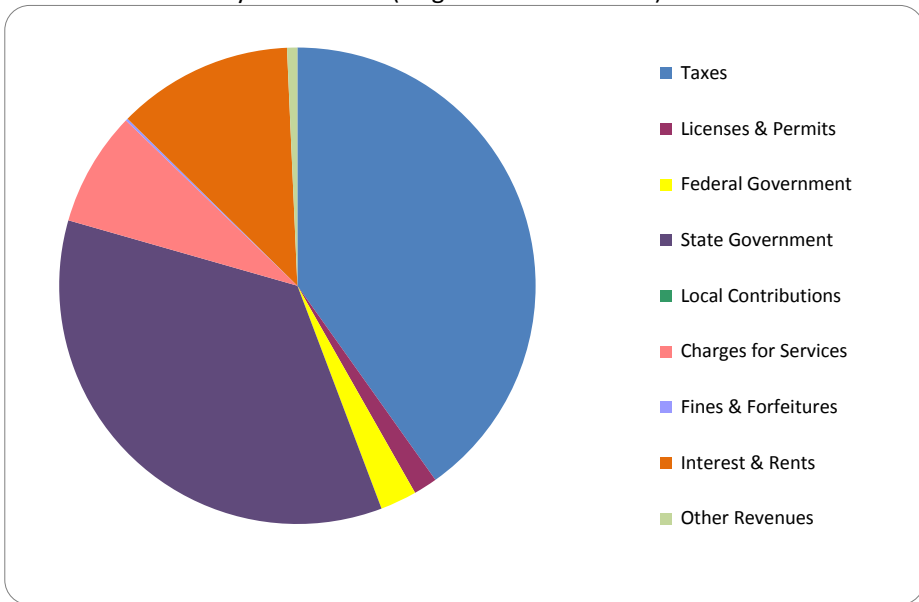


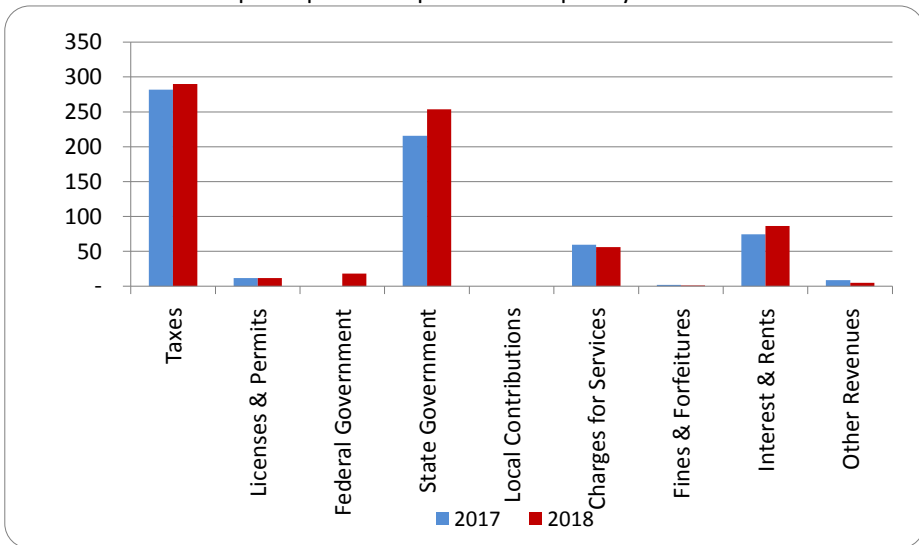
1. Where our money comes from (all governmental funds)



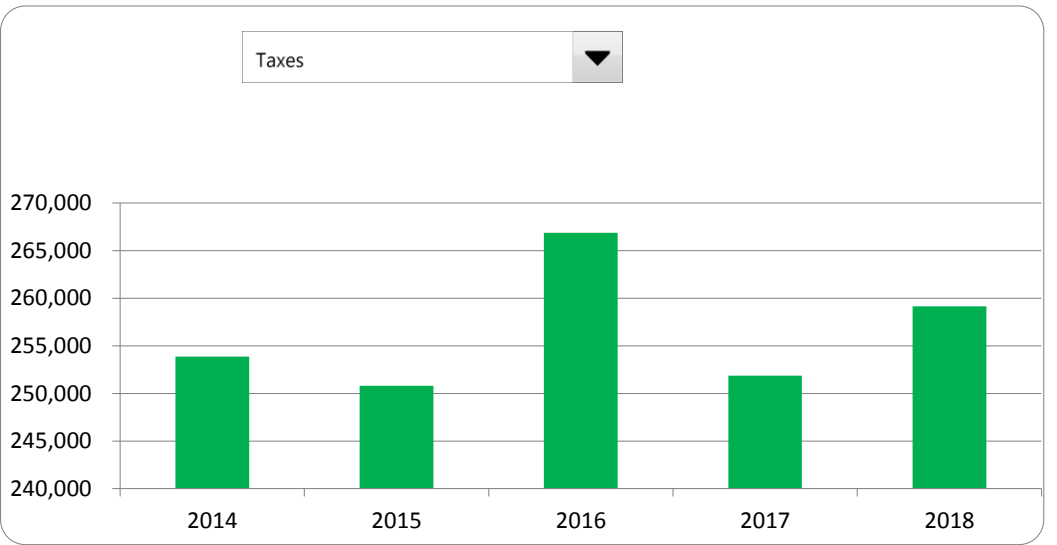
2. Compared to the prior year

| | <u>2017</u> | <u>2018</u> | <u>% change</u> |
|-----------------------|-------------------|-------------------|-----------------|
| Taxes | \$ 251,869 | \$ 259,131 | 2.88% |
| Licenses & Permits | 10,410 | 10,402 | -0.08% |
| Federal Government | - | 16,000 | N/A |
| State Government | 192,917 | 226,945 | 17.64% |
| Local Contributions | - | - | N/A |
| Charges for Services | 53,319 | 50,172 | -5.90% |
| Fines & Forfeitures | 1,614 | 1,020 | -36.80% |
| Interest & Rents | 66,475 | 77,018 | 15.86% |
| Other Revenues | 7,750 | 4,504 | -41.88% |
| Total Revenues | \$ 584,354 | \$ 645,192 | 10.41% |

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

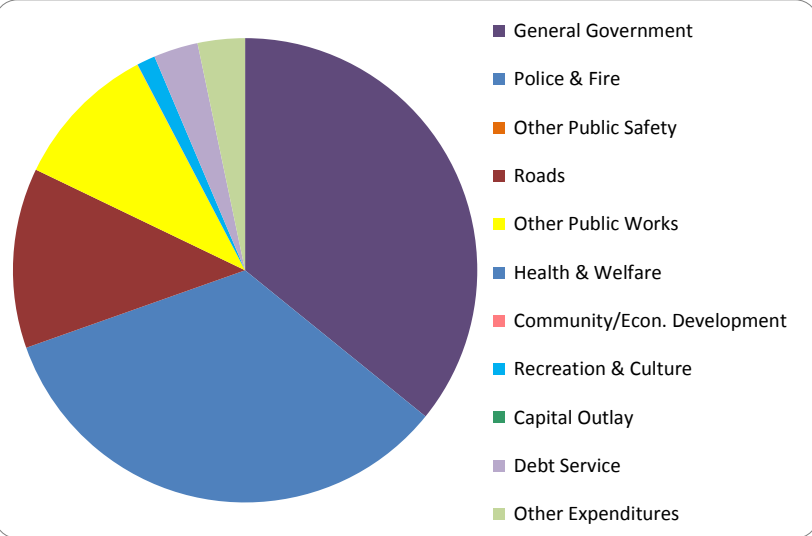
For more information on our unit's finances, contact Kasey Jernberg at 231-834-7904.

CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Grant (62-2015)

EXPENDITURES

1. Where we spend our money (all governmental funds)

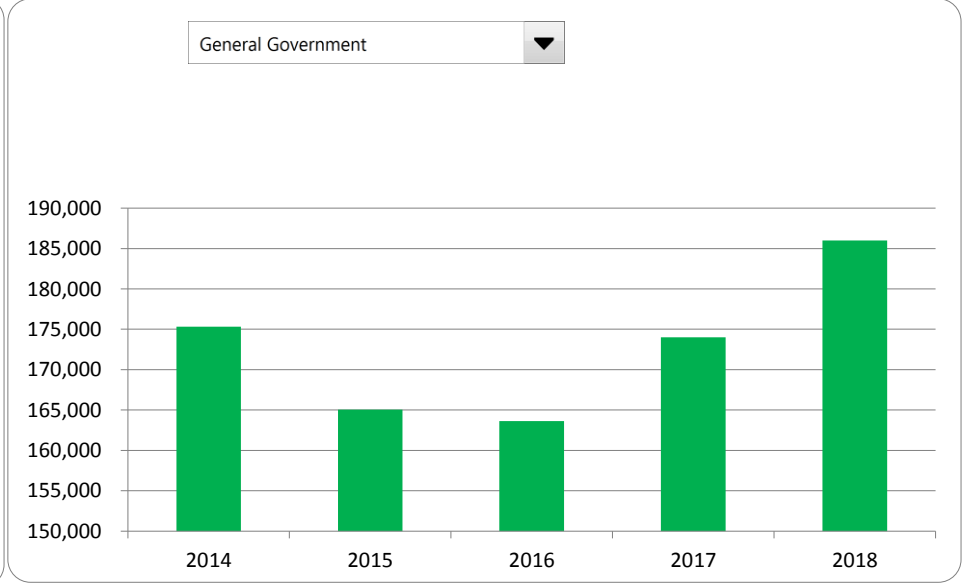
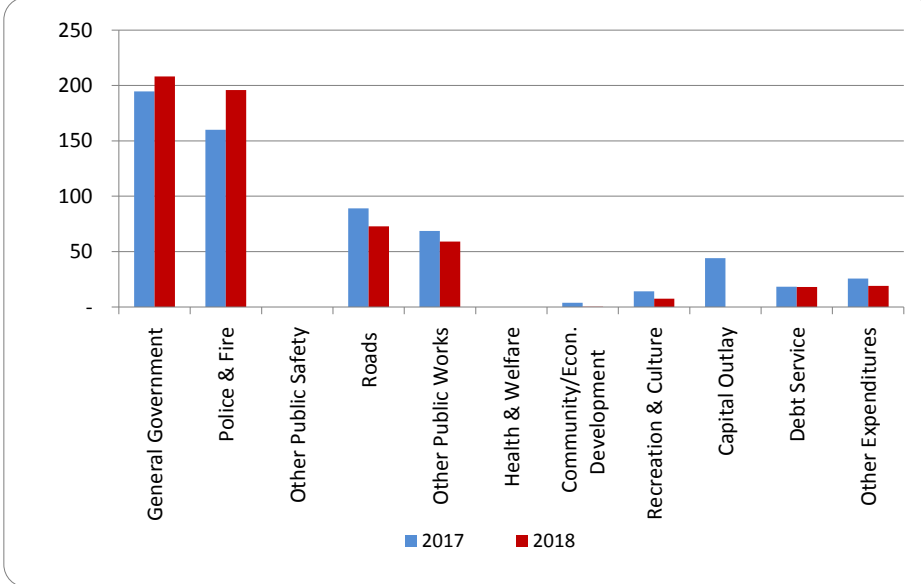
2. Compared to the prior year



| | 2017 | 2018 | % change |
|-----------------------------|-------------------|-------------------|---------------|
| General Government | \$ 174,022 | \$ 186,005 | 6.89% |
| Police & Fire | 142,984 | 175,196 | 22.53% |
| Other Public Safety | - | - | N/A |
| Roads | 79,514 | 65,138 | -18.08% |
| Other Public Works | 61,400 | 52,835 | -13.95% |
| Health & Welfare | - | - | N/A |
| Community/Econ. Development | 3,450 | 116 | -96.64% |
| Recreation & Culture | 12,565 | 6,654 | -47.04% |
| Capital Outlay | 39,485 | - | -100.00% |
| Debt Service | 16,305 | 16,055 | -1.53% |
| Other Expenditures | 22,863 | 17,074 | -25.32% |
| Total Expenditures | \$ 552,588 | \$ 519,073 | -6.07% |

3. Spending per capita - compared to the prior year

4. Historical trends of individual departments:



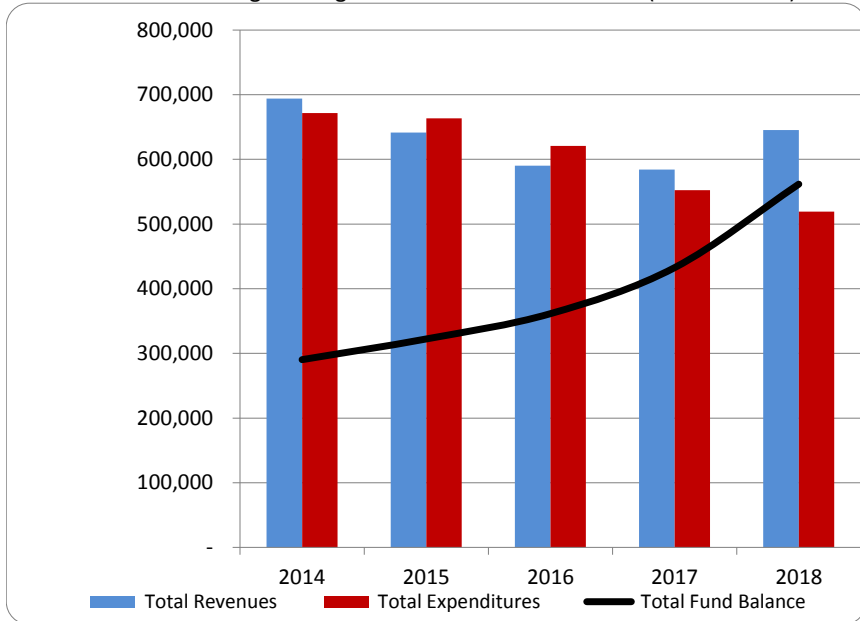
Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Grant (62-2015)

FINANCIAL POSITION

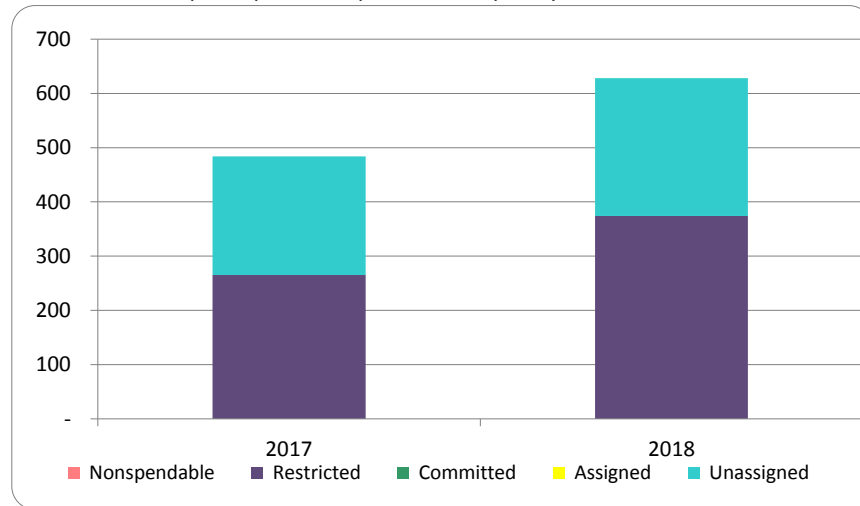
1. How have we managed our governmental fund resources (fund balance)?



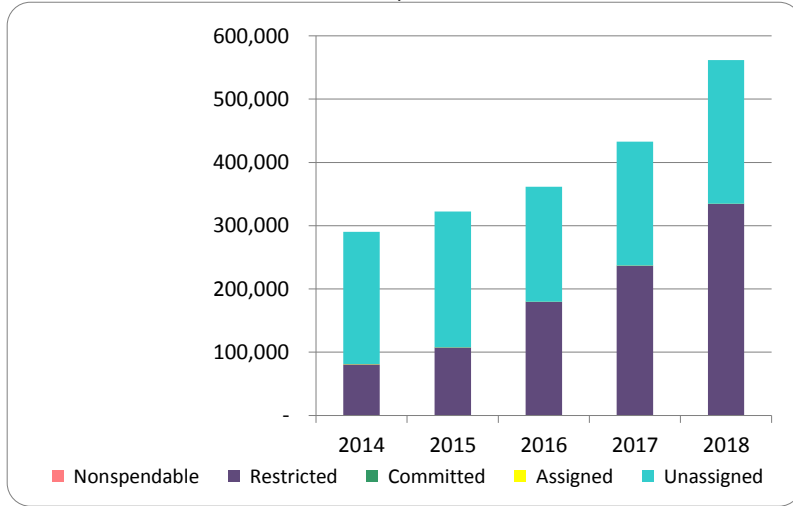
2. Compared to the prior year

| | 2017 | 2018 | % change |
|-----------------------------|---------|---------|----------|
| Revenue | 584,354 | 645,192 | 10.41% |
| Expenditures | 552,588 | 519,073 | -6.07% |
| Surplus (shortfall) | 31,766 | 126,119 | 297.03% |
| Fund balance, by component: | | | |
| Nondisposable | - | - | N/A |
| Restricted | 237,141 | 334,499 | 41.05% |
| Committed | - | - | N/A |
| Assigned | 52 | 52 | 0.00% |
| Unassigned | 195,402 | 227,163 | 16.25% |
| total fund balance | 432,595 | 561,714 | 29.85% |

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

For more information on our unit's finances, contact Kasey Jernberg at 231-834-7904.

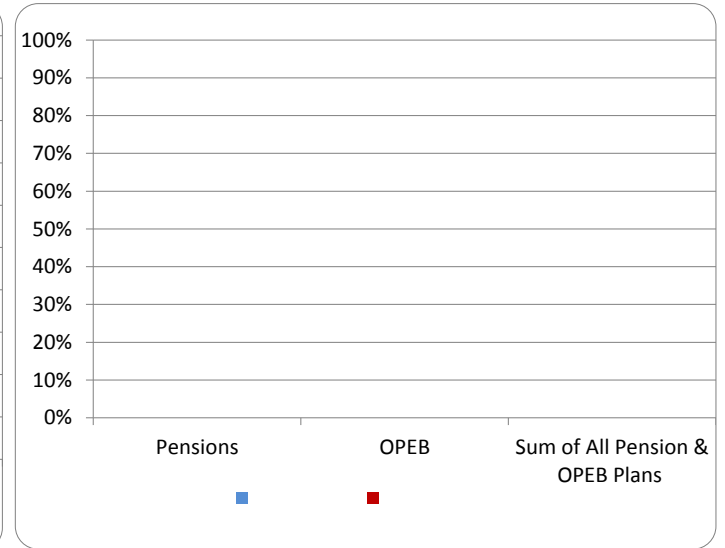
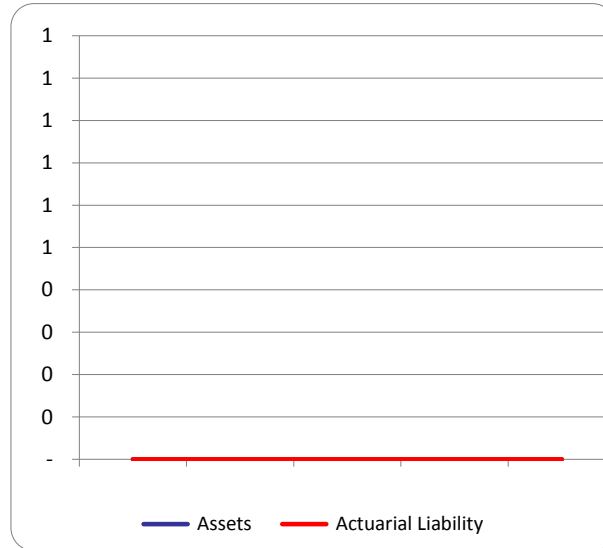
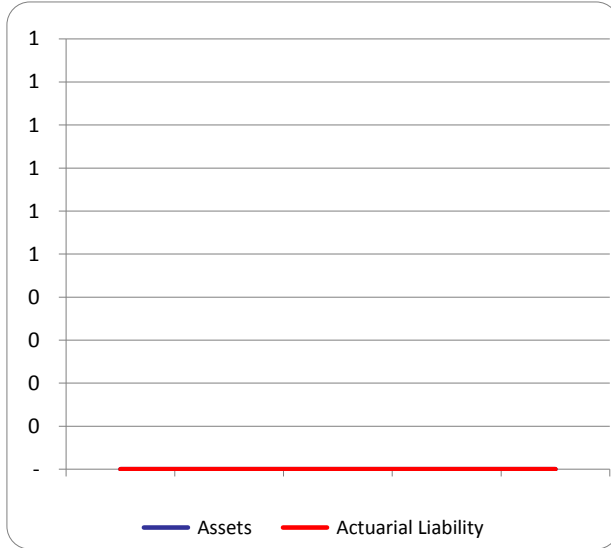
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Grant (62-2015)

OTHER LONG TERM OBLIGATIONS

1. Pension funding status

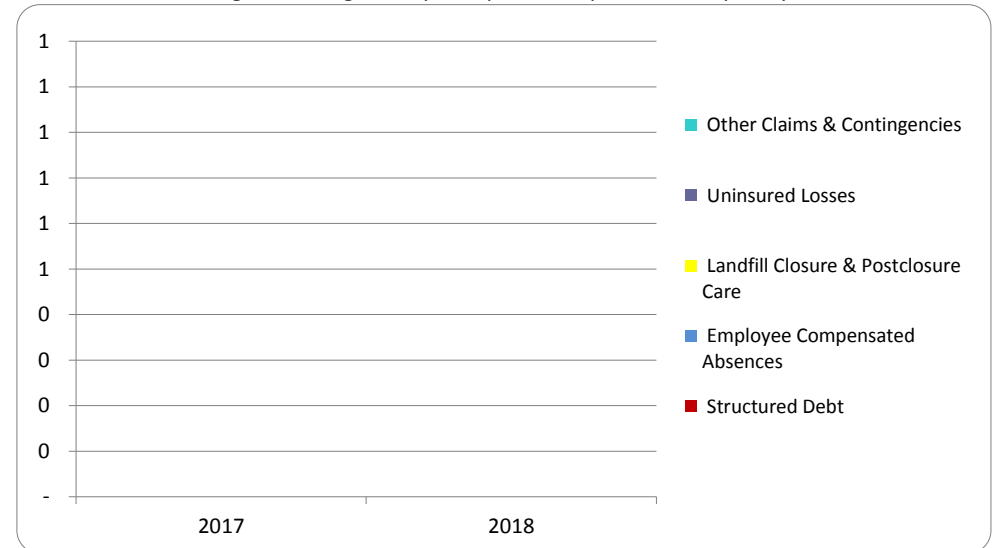
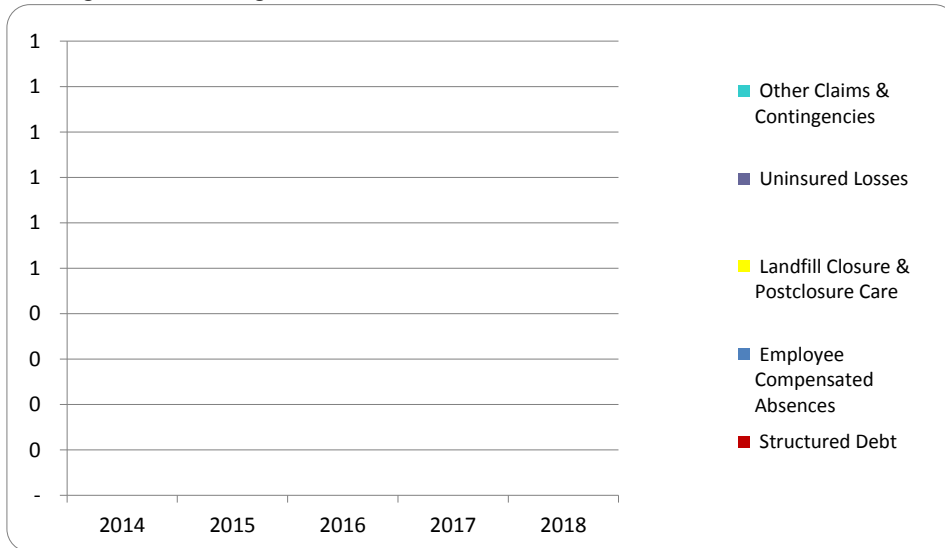
2. Retiree Health care funding status

3. Percent funded - compared to the prior year



4. Long Term Debt obligations:

5. Debt & other long term obligations per capita - compared to the prior year



Commentary: The City of Grant does not have any unfunded liabilities or OPEB obligations.