

## Performance Dashboard

<b>Local Unit Name: City of Grant</b>
<b>Local Unit Code: 62-2015</b>

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$463	\$485	→ 4.7%	Neutral
Fund Balance as % of annual General Fund expenditures	47.2%	52.4%	↑ 11.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	→ 0.0%	Neutral
Debt burden per capita	\$3,438	\$3,333	→ -3.0%	Neutral
Percentage of road funding provided by the General Fund	0%	0%	→ 0.0%	Neutral
Ratio of pensioners to employees	0%	0%	→ 0.0%	Neutral
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	12%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	33.7	34.7	→ 3.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	12	15	↑ 18.2%	Negative
Property crimes per thousand	69	43	↓ -38.7%	Positive
Traffic injuries or fatalities	3	4	↑ 33.3%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.67	0.67	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.0%	2.9%	→ -4.5%	Neutral
Acres of parks per thousand residents	16.3	16.3	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral