

## Performance Dashboard

<b>Local Unit Name: City of Grant</b>
<b>Local Unit Code: 62-2015</b>

	2019	2020	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$481	\$447	↓ -7.2%	Positive
Fund Balance as % of annual General Fund expenditures	59.0%	80.1%	↑ 35.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	→ 0.0%	Neutral
Debt burden per capita	\$2,497	\$2,388	↓ -4.3%	Positive
Percentage of road funding provided by the General Fund	0%	0%	→ 0.0%	Neutral
Ratio of pensioners to employees	0%	0%	→ 0.0%	Neutral
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	12%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	34.7	35.7	→ 2.9%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	9	3	↓ -62.5%	Positive
Property crimes per thousand	17	22	↑ 33.3%	Negative
Traffic injuries or fatalities	4	5	↑ 25.0%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.63	0.63	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.3%	4.3%	↑ 235.7%	Neutral
Acres of parks per thousand residents	16.8	16.8	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral